







Why is Master Planning Important?

Identifies System
Deficiencies

Maintains Regulatory Compliance

Supports Sustainable Growth Protects Public Health and the Environment

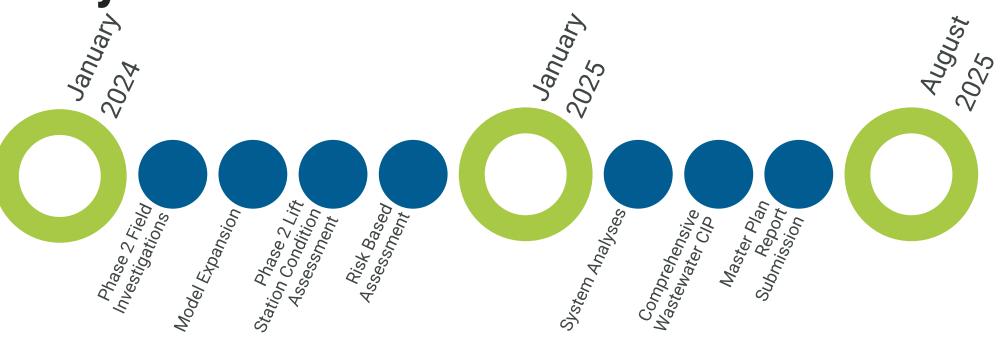
Guides Strategic Investment Increases
Operational
Efficiency

Promotes
Transparency
and
Accountability

Phase 1 – Eastside Sewer Study

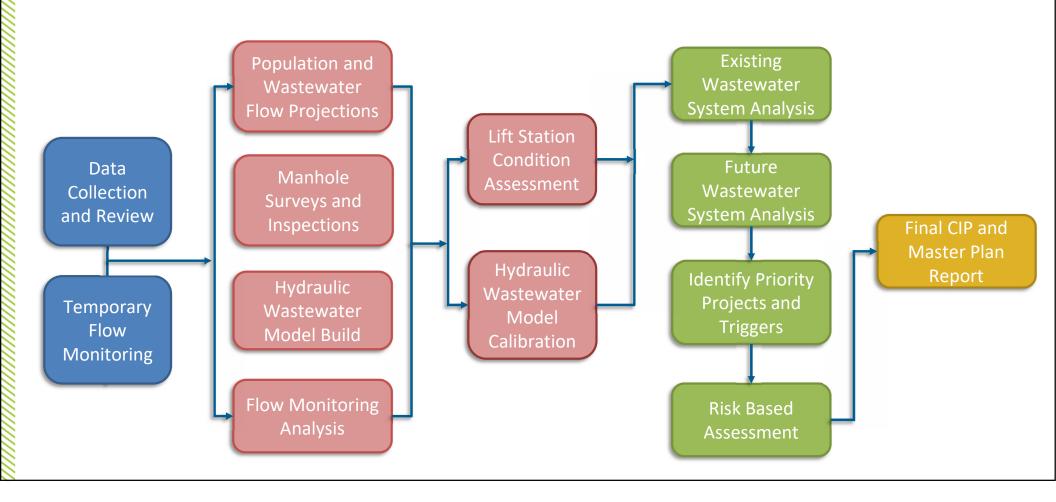


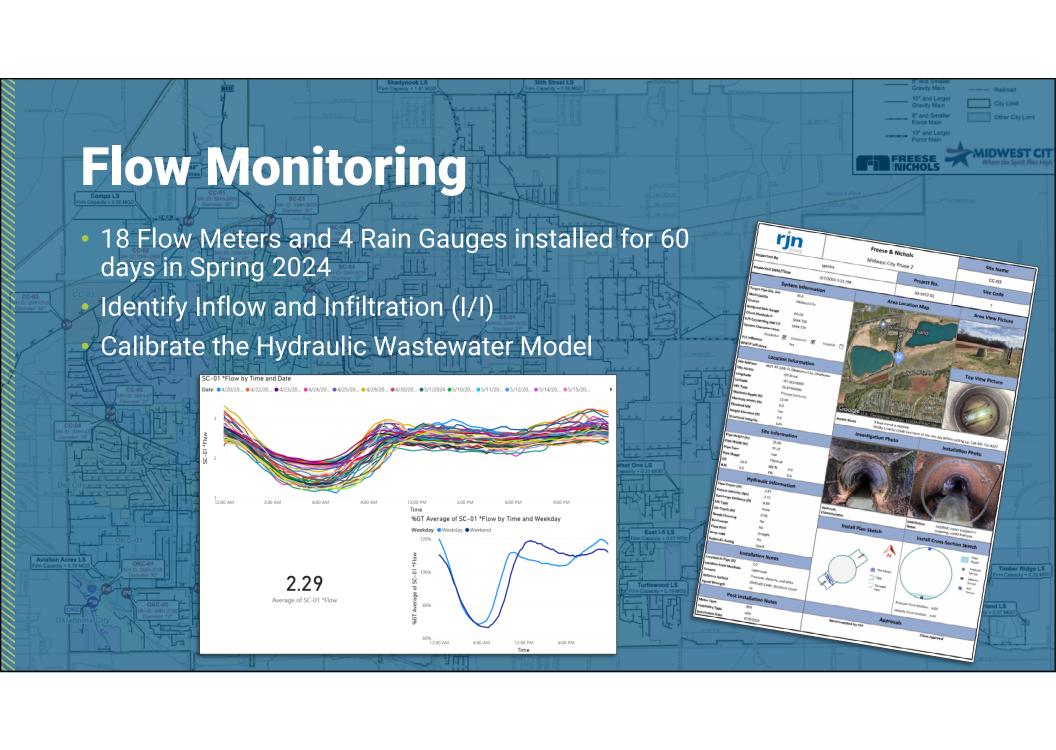
Phase 2 – Wastewater Collection System Master Plan

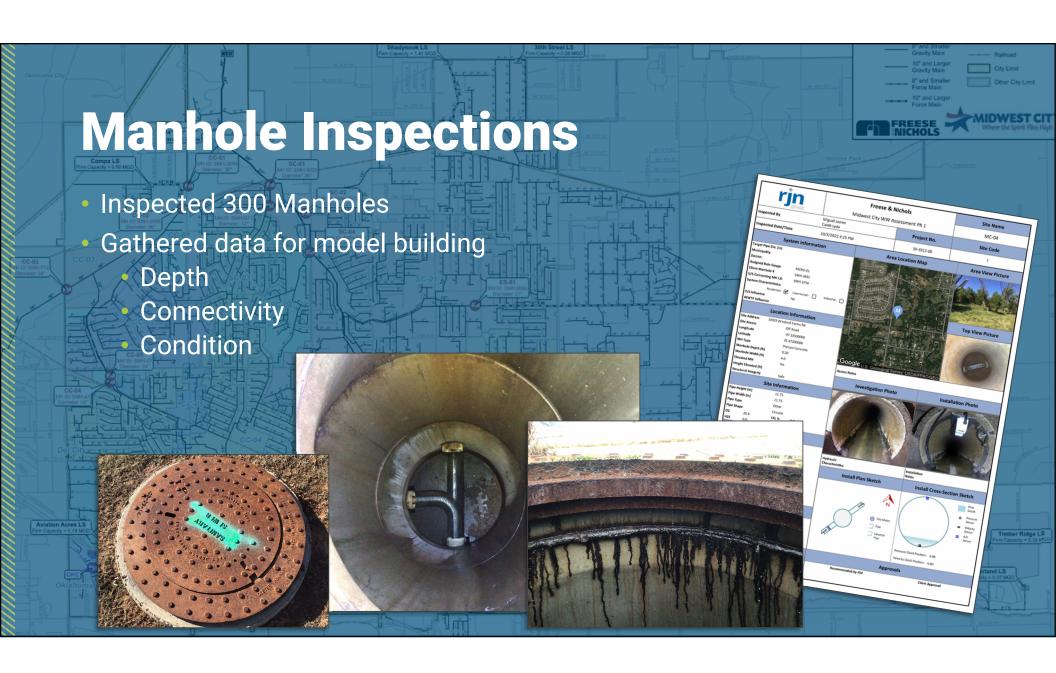


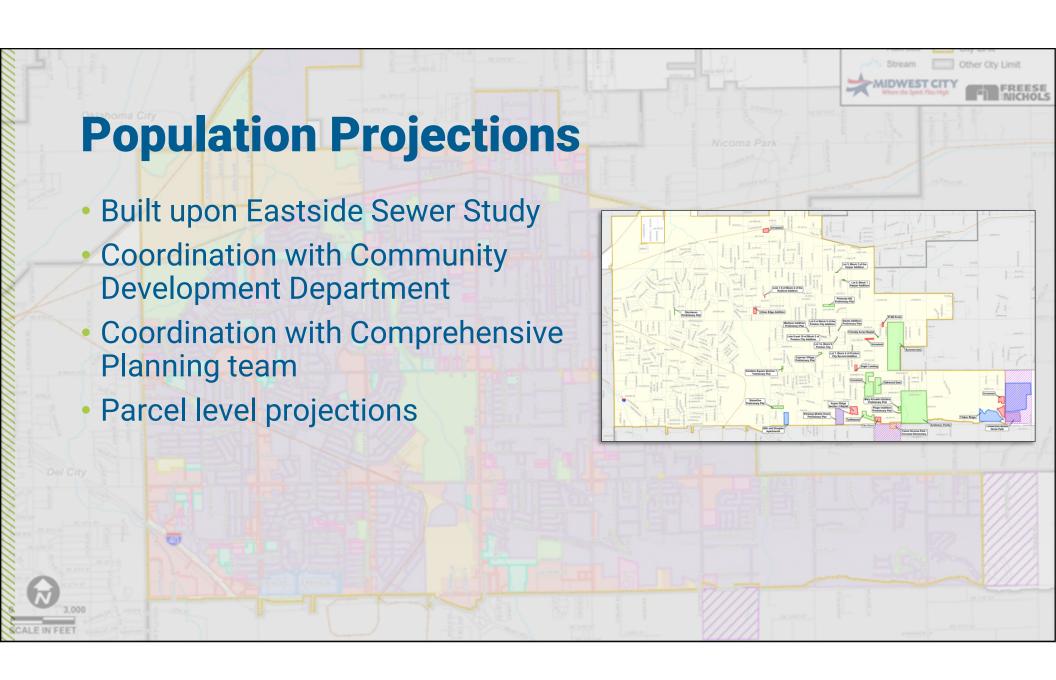


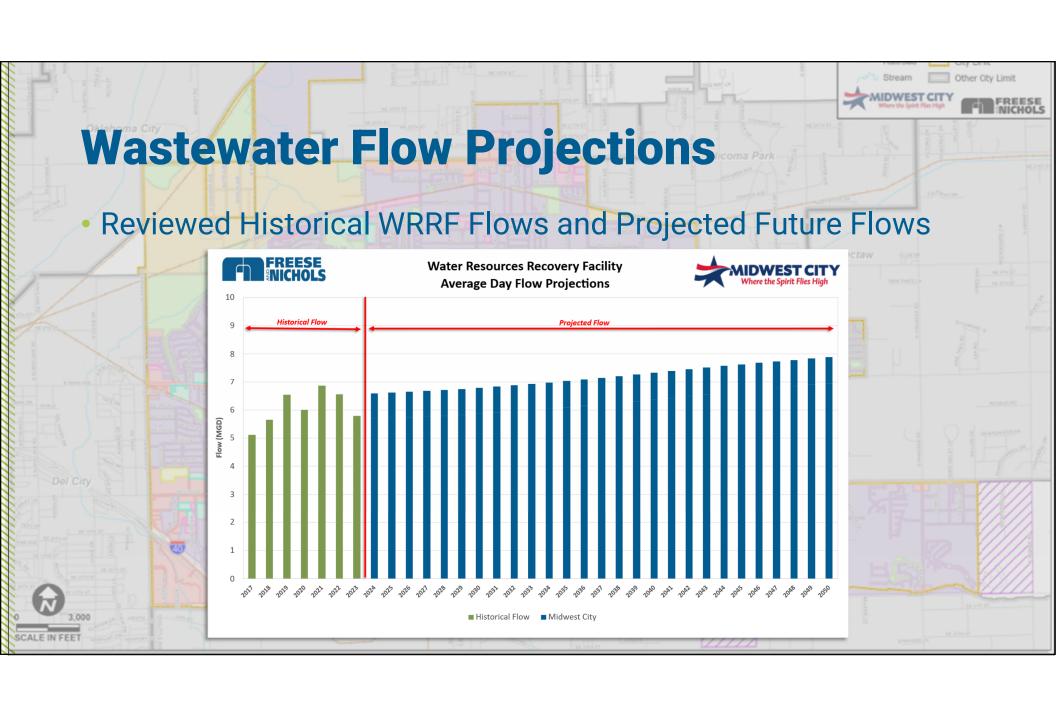
Wastewater Master Plan



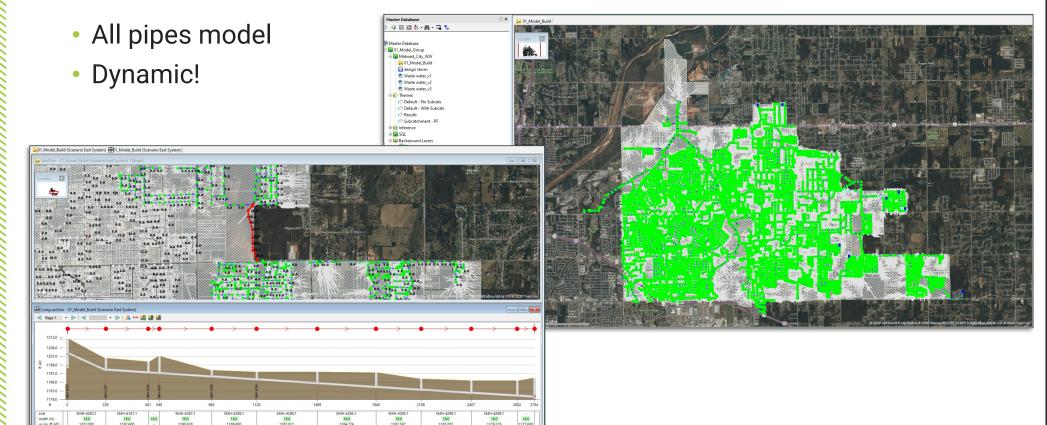


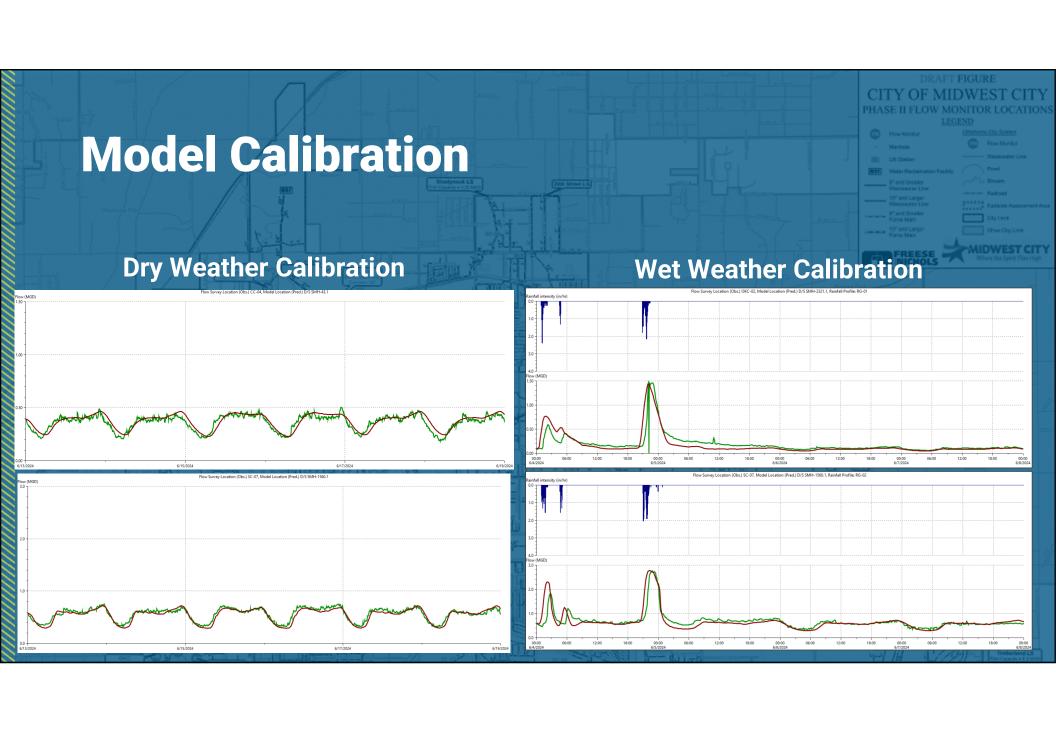






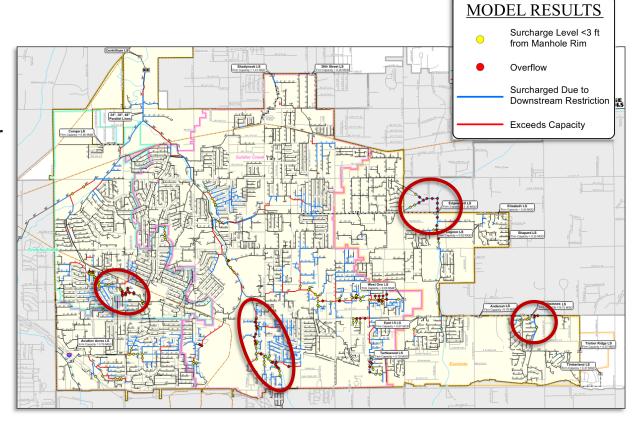
Wastewater Model Development





Collection System Analysis

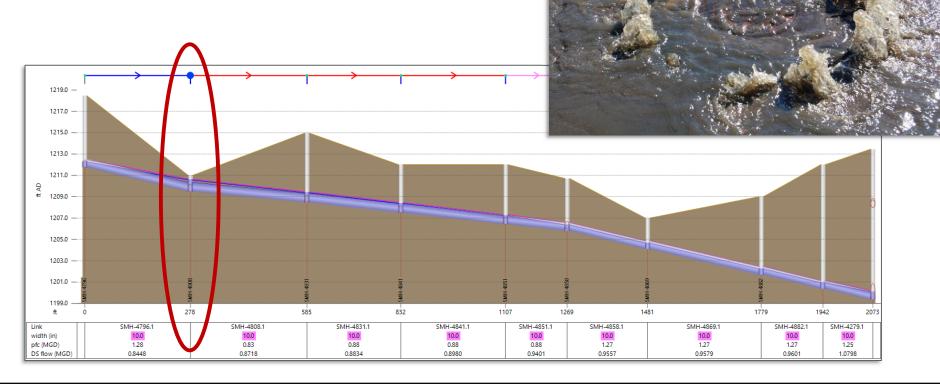
- Existing and Future
- "Model Predicted" Areas of Concern
- Soldier Creek Trunk Sewer
- Lift Stations



Collection System Analysis

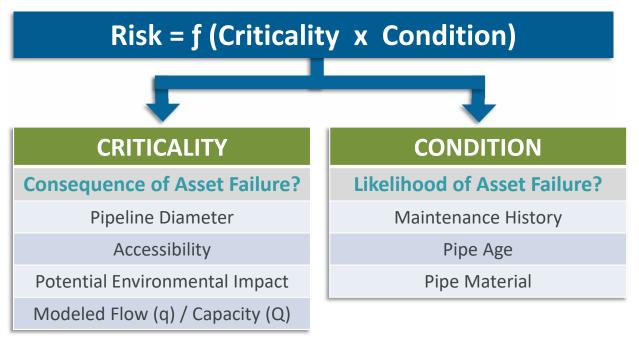
Identify excessive surcharging

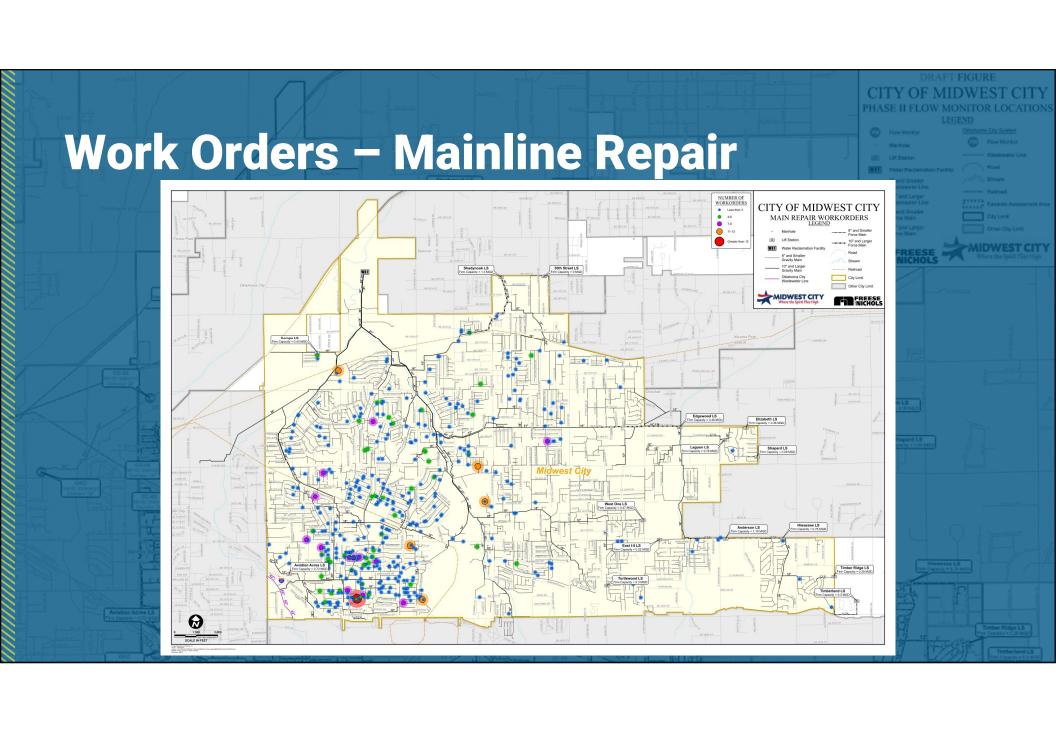
Model Predicted Overflows

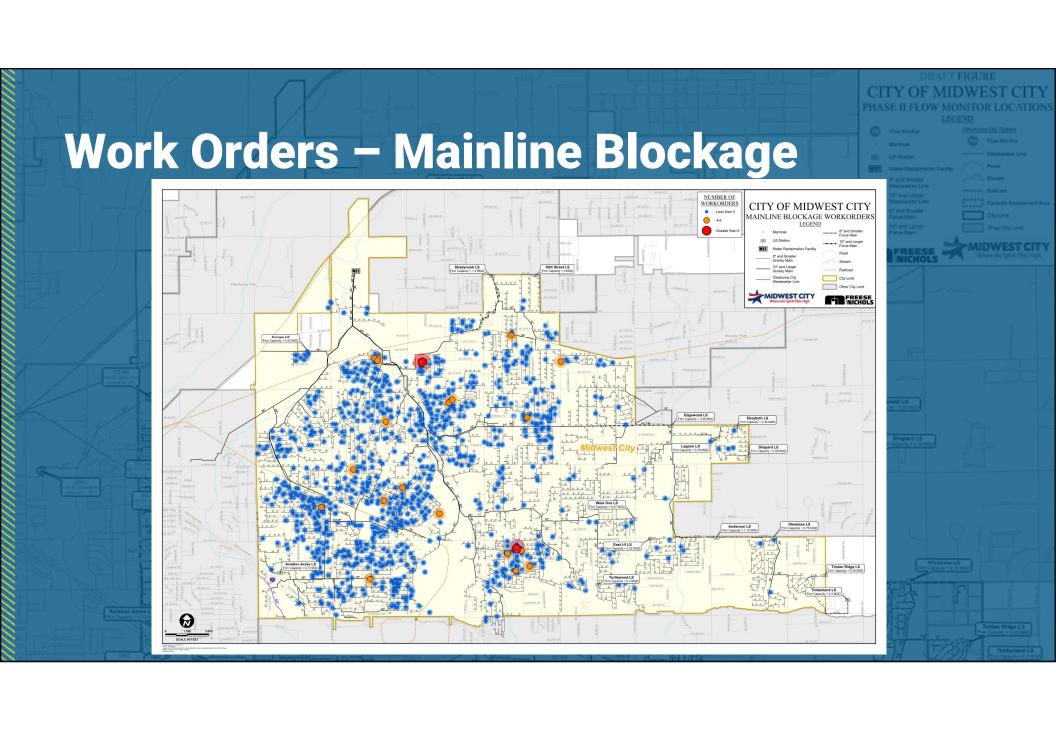


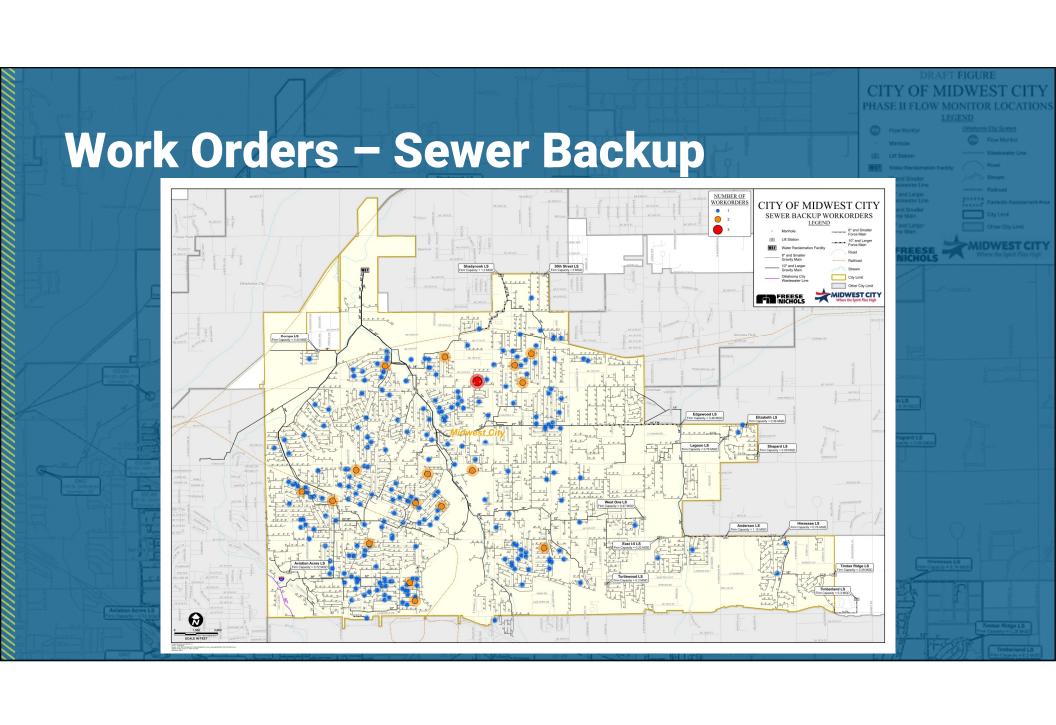
Wastewater Main Risk Assessment

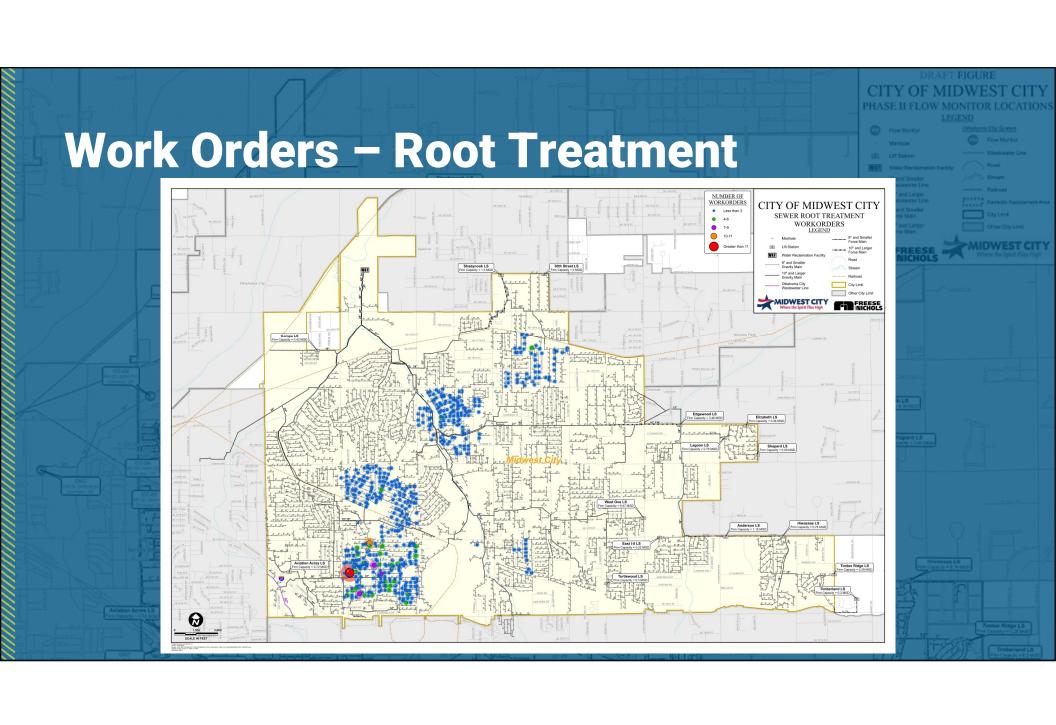
Determining <u>Criticality</u> and <u>Condition</u> for wastewater asset risk

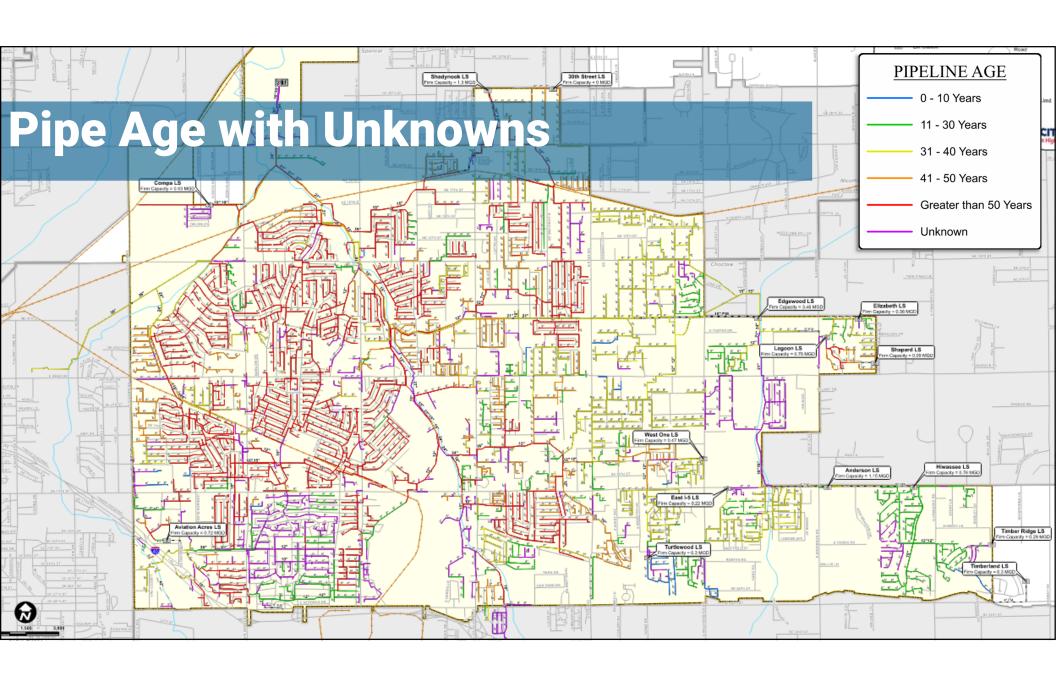


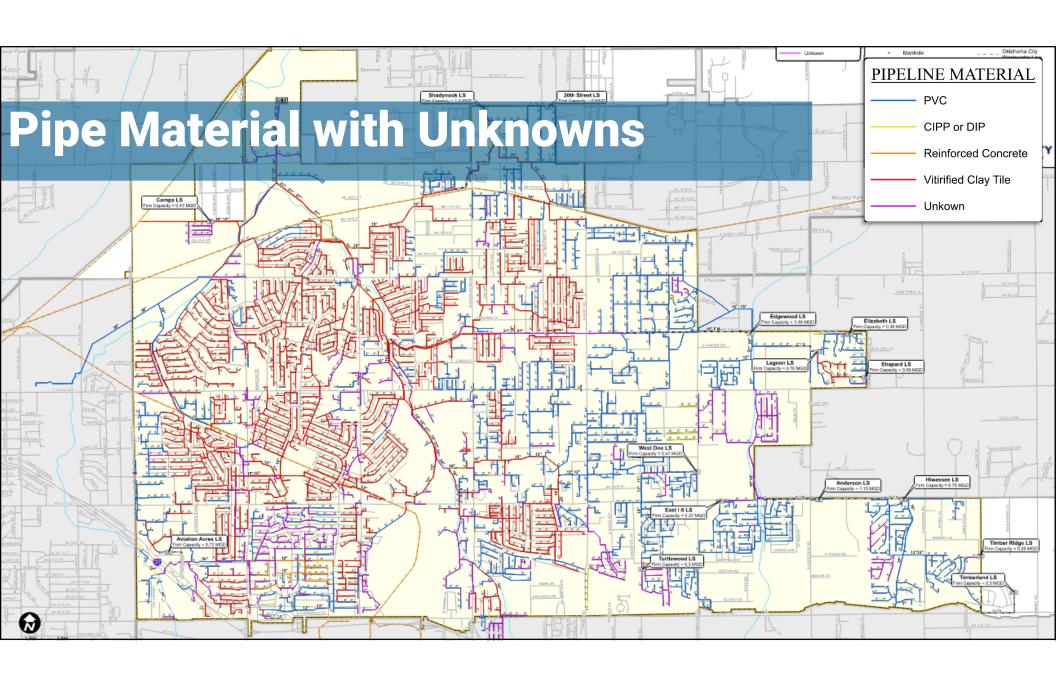


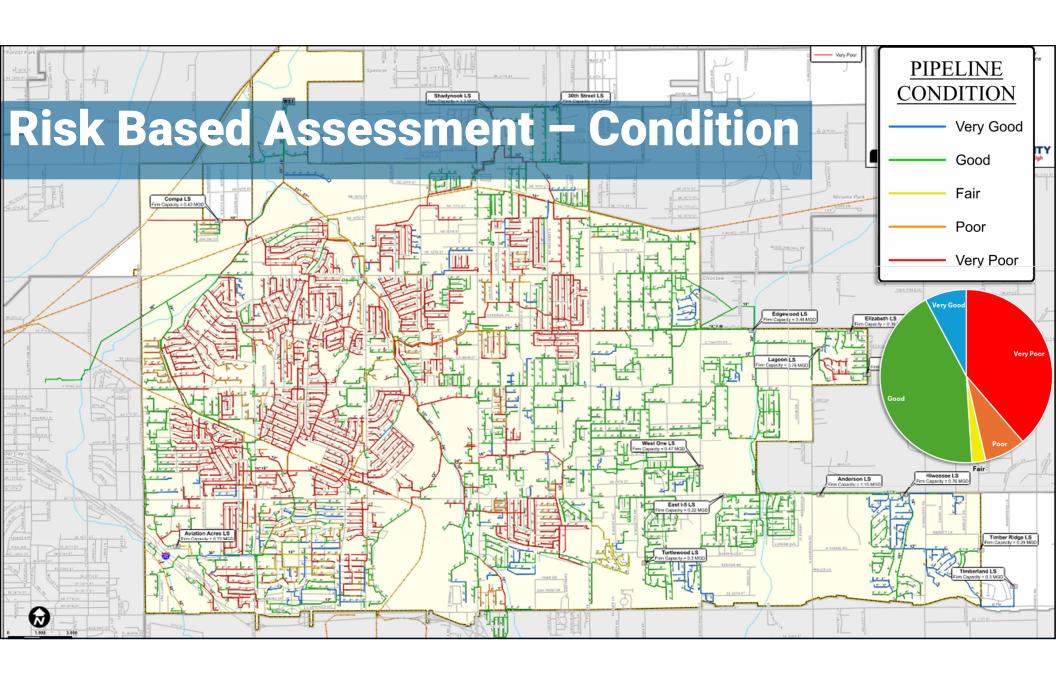


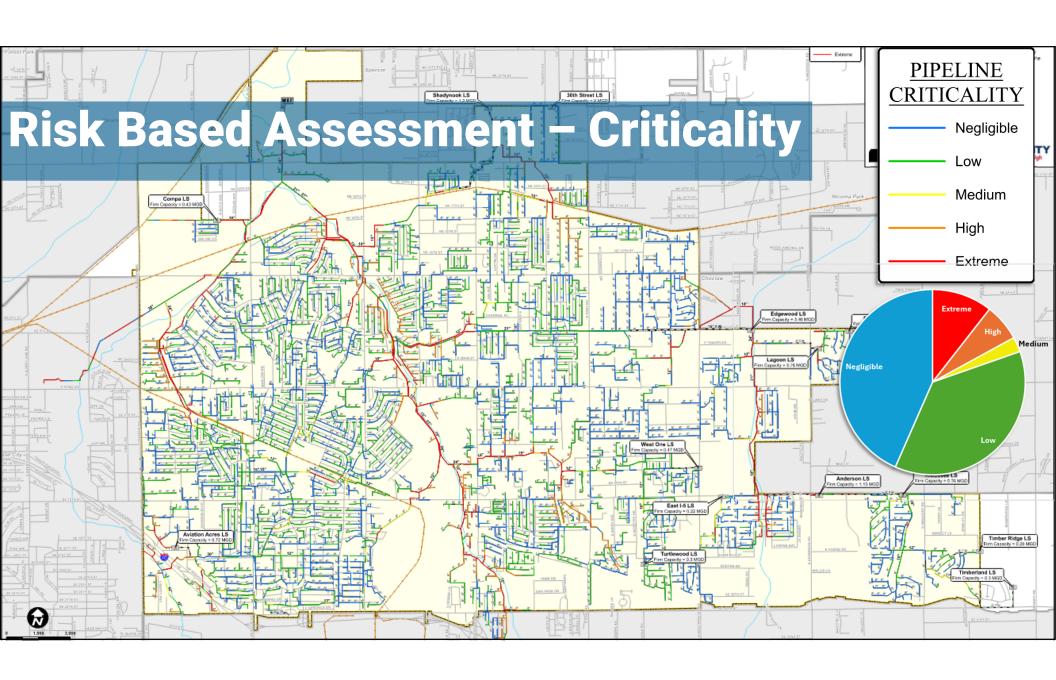


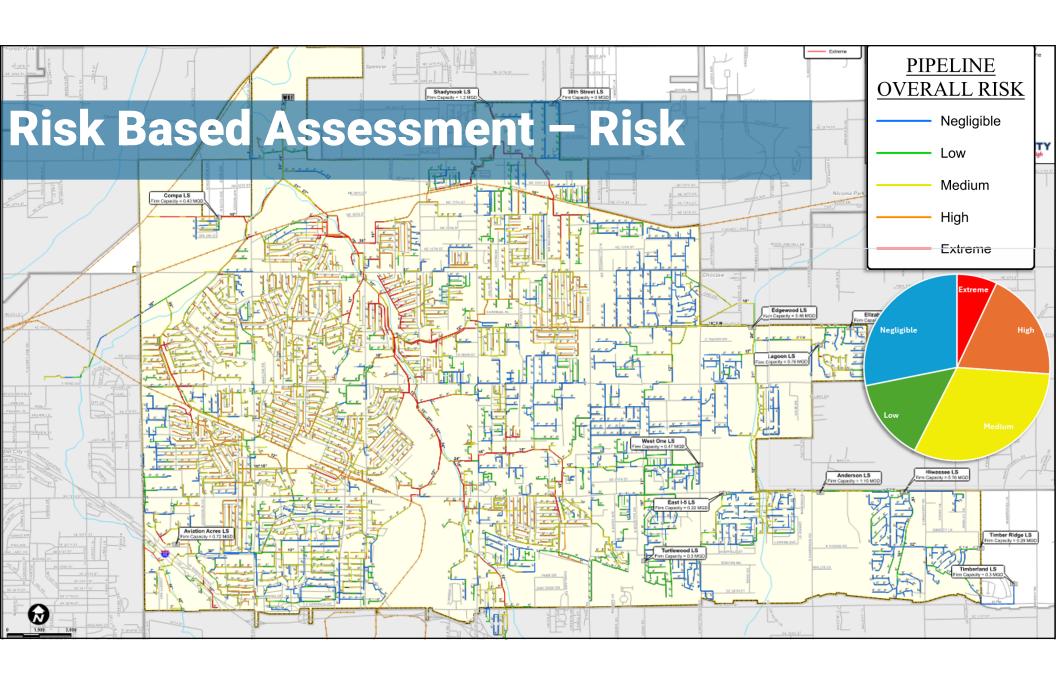


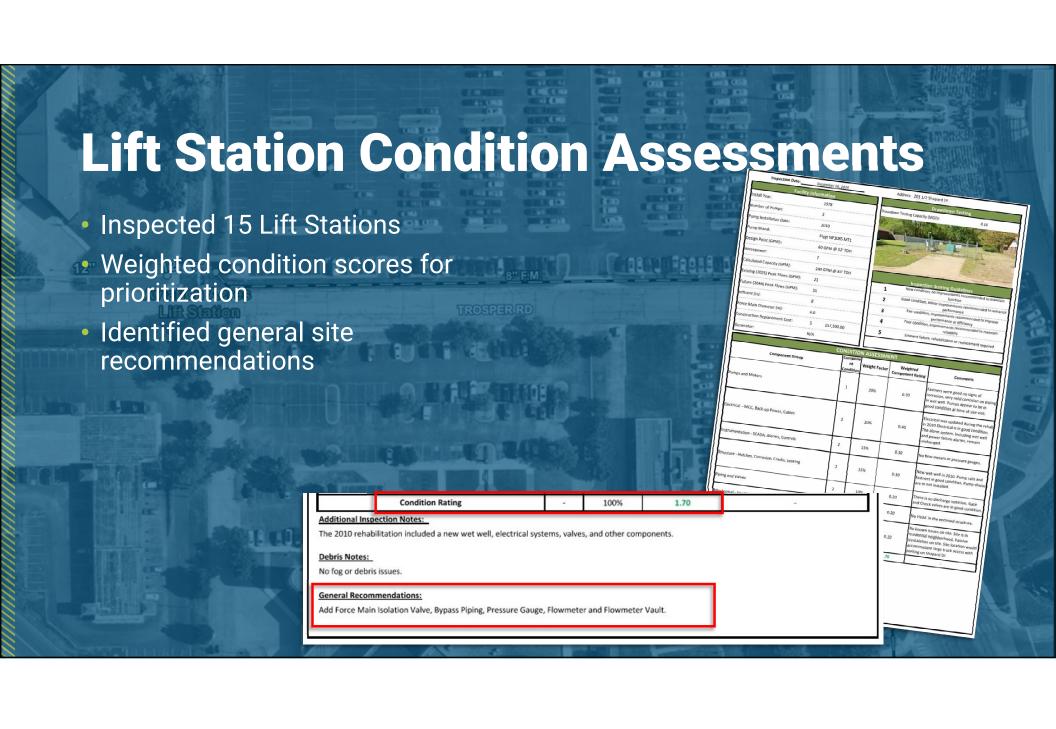




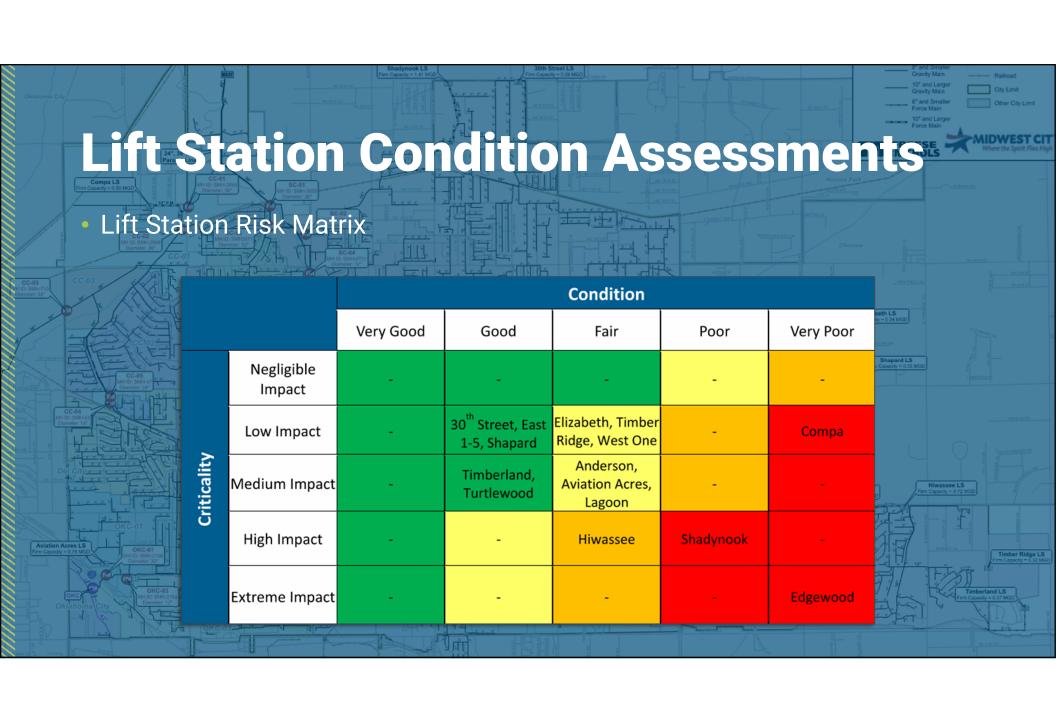














Recommendations

- Implement Annual Rehabilitation Program
 - Lift Station Improvements
 - Pipeline Inspection Program
 - Pipe Rehabilitation and Replacement Program
- Complete Capacity Improvement Projects

Cost Summary - 0-5 Years

Project					
Number	Capacity CIP Project Name	Funding Status	Cost		
0-2 Year CIP					
1	Rehabilitation of Edgewood Lift Station	Construction Funded	\$ 1,681,900		
2	Hiwassee Lift Station Interim Improvements	Design Funded	\$ 2,500,000		
			OEM Grant - No		
3	Shadynook Lift Station Generator	Grant Funded	Direct City Cost		
4	Expansion and Rehabilitation of Shadynook Lift Station to 2.05 MGD	Design Funded	\$ 1,500,000		
5	10-inch Sewer Line along Dorchester Road	Design Funded	\$ 1,121,300		
6	10- and 12-inch Sewer Lines along Timber Ridge Boulevard	Design Funded	\$ 2,685,100		
7	East 1-5 12-inch Sewer Line	Design Funded	\$ 2,027,300		
R1	Annual Wastewater Collection System Improvement Program		\$ 7,000,000		
		0-2 Year Total	\$ 18,515,600		
2-5 Year CIP					
8	New 2.0 MGD Hiwassee Lift Station; 10-inch Force Main		\$ 7,101,300		
9	15-inch Sewer Line near Bomber Rail Trail		\$ 1,394,900		
10	18-, 21-, and 24-inch Sewer Lines		\$ 6,448,000		
11	8-, 15-, 18-, and 21-inch Sewer Lines		\$ 5,262,400		
12	Replace Compa Lift Station		\$ 350,000		
R2	Annual Wastewater Collection System Improvement Program		\$ 10,150,000		
	\$ 30,706,600				

Cost Summary - 5-20 Years

5-10 Year CIP					
13	12- and 15-inch Sewer Lines	\$	2,036,200		
14	24-, 27-, 30-, and 36-inch Sewer Lines	\$	7,466,100		
15	12-inch Sewer Line along West Curtis Drive	\$	1,995,900		
16	15- and 18-inch Sewer Lines along West Jacobs Drive	\$	1,269,300		
17	12-inch Sewer Line along Soldier Creek Trail	\$	1,285,700		
18	12-inch Sewer Line near Southeast 15th Street	\$	2,308,300		
R3	Annual Wastewater Collection System Improvement Program	\$	17,500,000		
5-10 Year Total			33,861,500		
10-20 Year CIP					
19	New 5.75 MGD Edgewood Lift Station	\$	12,894,400		
20	Decommission East 1-5 Lift Station	\$	373,800		
21	48-inch Sewer Line	\$	7,451,100		
22	Soldier Creek 42-inch Sewer Line Part 1	\$	10,426,200		
23	Soldier Creek 42-inch Sewer Line Part 2	\$	7,896,600		
24	36-inch Sewer Line along Soldier Creek	\$	12,480,300		
25	12-inch Sewer Line near Eddie Drive	\$	985,300		
26	15-inch Sewer Line along Sandra Drive	\$	1,013,700		
R4	Annual Wastewater Collection System Improvement Program	\$	35,000,000		
10-20 Year Total			88,521,400		
	Capacity CIP Total	\$	171,605,100		



