



**City of Midwest City
OKLAHOMA DEPARTMENT OF COMMERCE
CDBG-CV2 FUNDING PROPOSAL**

PUBLIC SERVICES

1. AFTER SCHOOL ASSISTANCE:

The City of Midwest City proposes to expand the Boys and Girls Club's presence in Midwest City by providing operational funds to create a new club site at Crutch School, located at 2401 N. Air Depot, serving approximately 150 students and a new hybrid boys and girls club site at the Midwest City Neighborhoods in Action Center (NIA), located at 1124 N. Douglas Blvd., serving approximately 50 students. Funds would also be used to contract with after-school tutors to provide tutoring assistance at the Midwest City NIA in conjunction with Boys and Girls Club services.

Crutch School, one of 4 school districts that serve Midwest City, is a dependent school district serving students from K4 through 8th grade. 90% of their district is located in Midwest City with the remaining located in an unincorporated area of Oklahoma County. This district has historically struggled to serve its primarily minority and low income student population. The effects of the COVID pandemic on school systems, teachers, families and students has been unprecedented. Students especially, have been impacted in more ways than just academically. While the academic learning gap caused by COVID is the most evident impact (9 to 14 months), students have experienced social-emotional and mental health ramifications from isolation, food insecurity and pandemic uncertainty.

The Boys and Girls Clubs of Oklahoma County, Inc. would start the new club in time for the new school year and would be provided dedicated classroom space on campus, ramping up to a planned 150 student members. It is anticipated that the club could operate for (2) school years using ODOC CDBG-CV funding, while using that 2-year time frame to plan for future club sustainability.

The club will operate with a full-time club site director who will be embedded in the school during the day, supporting teachers and staff, and managing the 3 – 5 hour after-school program with staff and part-time teachers, maintaining a 1:20 staff to member ratio. A mental health representative from Sunbeam Family Health will also be assigned to the site.

A second Boys and Girls Club hybrid site will take place at the Midwest City Neighborhoods in Action Center, where an after-school tutoring program will take place serving approximately 50 Midwest City

youth in the Oklahoma City School District within Midwest City. It is anticipated that the Boys and Girls Club services will be available 2 to 3 times a week at this site.

LMI documentation will be determined through the initial Boys and Girls Club application process, documenting greater than 51% LMI participation.

Crutch Boys and Girls Club	\$600,000.00
NIA Hybrid Boys and Girls Club Services	\$ 60,000.00
NIA Tutoring Professionals	<u>\$ 30,000.00</u>
TOTAL PROPOSED BUDGET – AFTER SCHOOL ASSISTANCE:	\$690,000.00 (24 MONTHS)

2. JOB TRAINING ASSISTANCE:

The City of Midwest City proposes a Job Training Assistance Program to Midwest City residents who have been affected economically by the COVID pandemic and are unemployed or underemployed due to a job loss, layoff, family job loss, family member loss or other related incident. The program will be administered by staff and will provide pre-employment training grants for votech, industrial school, and college certificate programs to eligible applicants. Staff will provide outreach for the program and work closely with training providers in the metro area. Limited wrap around services would also be available to assist applicants in succeeding in career enhancing programs, along with documenting outcomes. It is anticipated that approximately 100 Midwest City residents could be assisted by the program. The City will also contract for employment readiness classes to be conducted at the Neighborhoods in Action Center, to include GED, computer skills, Google certifications, interview & resume preparation, etc. It is anticipated that approximately 250 residents could be assisted.

LMI documentation will be determined through the application process and class enrollment, documenting greater than 51% LMI participation.

Pre-employment Training Grants:	\$330,000.00
Wrap Around Services	\$ 29,648.08
NIA Employment Readiness Classes	<u>\$100,000.00</u>
PROPOSED JOB TRAINING ASSISTANCE BUDGET:	\$459,648.08

REHABILITATION

3. REHABILITATION ASSISTANCE:

The City of Midwest City proposes a rehabilitation activity to assist public facilities serving limited income clientele in Midwest City, such as senior housing facilities, shelters, senior centers, group homes, etc. with verified HVAC/ventilation needs. Rehabilitation activities will include an evaluation process to determine design/modification needs prior to a project. Rehabilitation will address the improvement of indoor air quality by improving or upgrading HVAC, ventilation and other building systems to reduce and/or prevent the spread of Coronavirus and other airborne pathogens, to include the remediation of any associated hazards (mold, lead based paint, asbestos). It is anticipated that 4 – 6 public facilities can be addressed.

PROPOSED REHABILITATION ASSISTANCE BUDGET:	\$500,000.00
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OVERALL ACTIVITY DELIVERY COSTS:	\$100,000.00
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ODOC CDBG CV-2 PROPOSAL TOTAL:	\$1,749,648.08
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NEED JUSTIFICATION: The City of Midwest City's 2020-2024 Consolidated Plan and Strategy identifies after school services, job training and public facility improvements as priority needs in Midwest City. The document can be accessed at <https://www.midwestcityok.org/grants/page/public-documents-notices>.