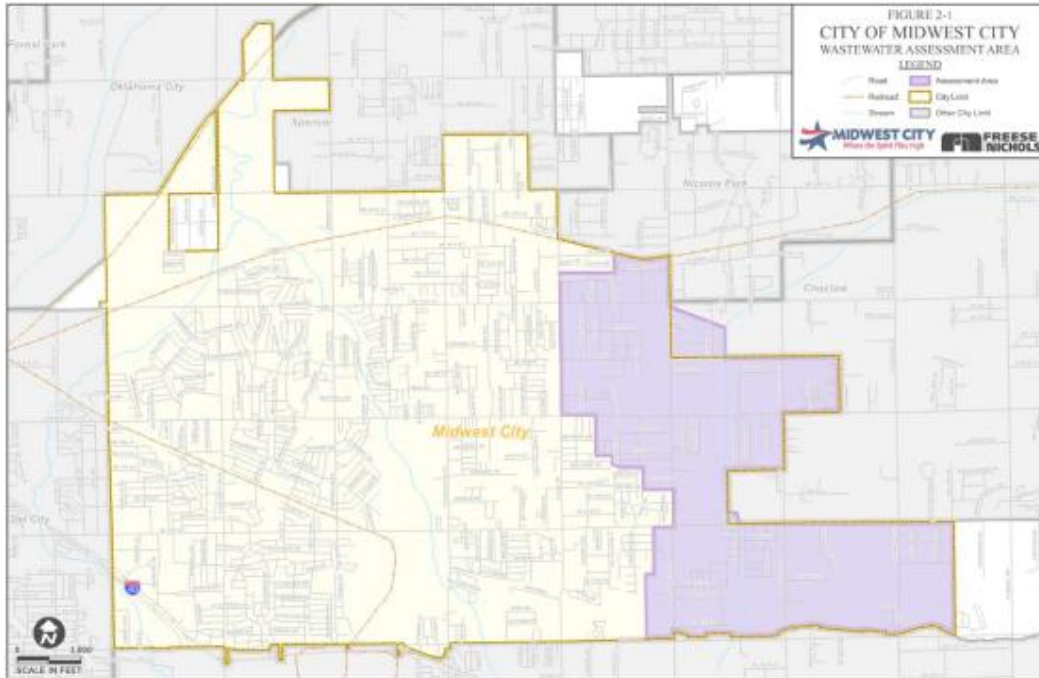
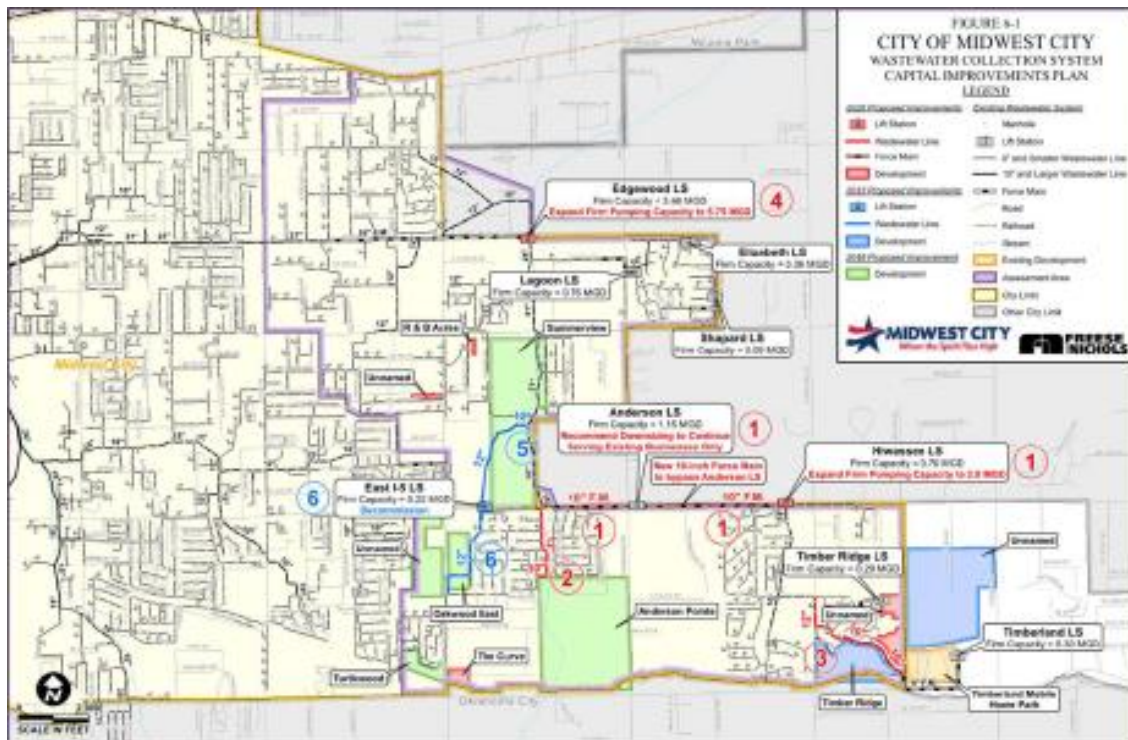


COMPONENT CAPITAL IMPROVEMENT PLAN

AREA SHADED IN PURPLE IS THE AFFECTED AREA FOR THE SEWER ISSUES IN MIDWEST CITY



LOCATIONS OF SEWER LINES AND LIFT STATIONS IN THE AFFECTED AREA



The Land Uses for the affected area are: Residential, Commercial, Planned Use Development, Agricultural, Office and Industrial.

CURRENT INFRASTRUCTURE TO BE EXPANDED AND/OR INSTALLED AS NEW

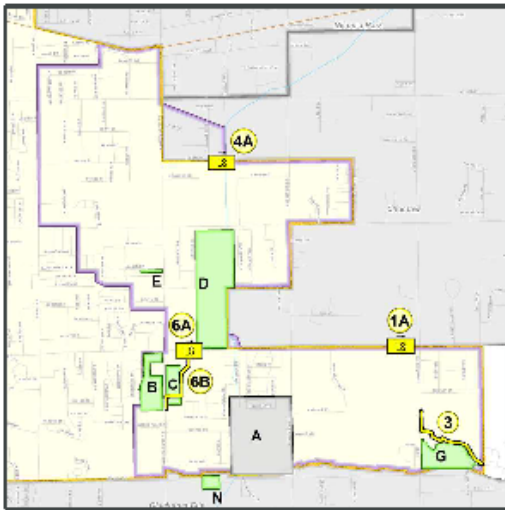
Phase 1 Refinements

July 2023 Original Report

Refinements

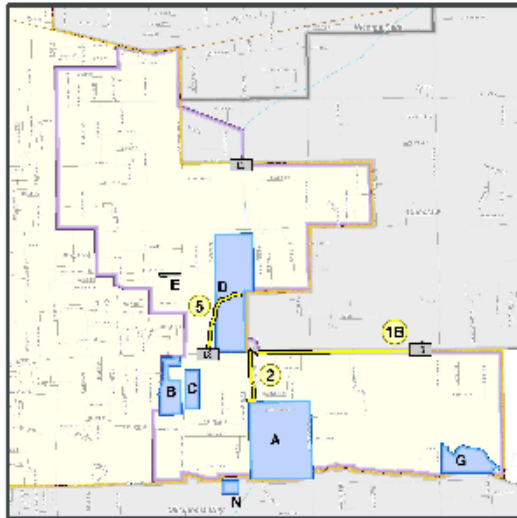
Timeline	Cost (2024 \$)	Projects	Timeline	Cost (2024 \$)	Projects
Short-Term	\$23.8M	1 Hhwassee Lift Station & Force Main 2 Lakeside Dr. Sewer Line 3 Timber Ridge Sewer Line 4 Edgewood Lift Station	Already Funded	-	1A Hhwassee Lift Station Interim Improvements 4A Edgewood Lift Station Interim Improvements 6A East 1-5 Lift Station Operational Optimizations
Long-Term	\$5.0M	5 East 1-5 Bypass Sewer Line 6 East 1-5 Lift Station and Sewer Line	Immediate (2024)	\$5.1M	3 Timber Ridge Sewer Line 6B East 1-5 Sewer Line
Total	\$28.8M		Short-Term (2025-2033)	\$12.1M	1B Hhwassee Lift Station & Force Main 2 Lakeside Dr. Sewer Line 5 East 1-5 Bypass Sewer Line
			Long-Term (2034 and later)	\$11.6M	4B Edgewood Lift Station Rebuild 6C East 1-5 Lift Station
			Total	\$28.8M	

Phase I Refinements – 2024 Actions



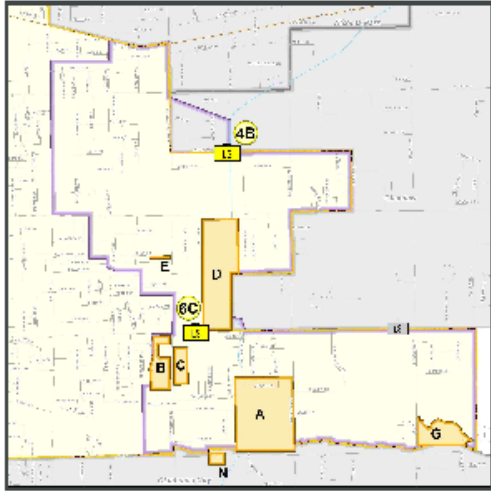
Timeline	Cost (2024 \$)	Projects
Already Funded	–	1A Hwassee Lift Station Interim Improvements 4A Edgewood Lift Station Interim Improvements 6A East 1-5 Lift Station Operational Optimizations
Immediate (2024)	\$5.1M	3 Timber Ridge Sewer Line 6B East 1-5 Sewer Line
Short-Term (2025-2033)	\$12.1M	1B Hwassee Lift Station & Force Main 2 Lakeside Dr. Sewer Line 5 East 1-5 Bypass Sewer Line
Long-Term (2034 and later)	\$11.6M	4B Edgewood Lift Station Rebuild 6C East 1-5 Lift Station
Total	\$28.8M	

Phase I Refinements – 2025-2033



Timeline	Cost (2024 \$)	Projects
Already Funded	—	1A Hiwassee Lift Station Interim Improvements 4A Edgewood Lift Station Interim Improvements 6A East 1-5 Lift Station Operational Optimizations
Immediate (2024)	\$5.1M	8 Timber Ridge Sewer Line 6B East 1-5 Sewer Line
Short-Term (2025-2033)	\$12.1M	1B Hiwassee Lift Station & Force Main 2 Lakeside Dr. Sewer Line 5 East 1-5 Bypass Sewer Line
Long-Term (2034 and later)	\$11.6M	4B Edgewood Lift Station Rebuild 6C East 1-5 Lift Station
Total	\$28.8M	

Phase I Refinements – 2034 and Later



Timeline	Cost (2024 \$)	Projects
Already Funded	–	1A. Hiwassee Lift Station Interim Improvements 4A. Edgewood Lift Station Interim Improvements 6A. East 1-5 Lift Station Operational Optimizations
Immediate (2024)	\$5.1M	8. Timber Ridge Sewer Line 6B. East 1-5 Sewer Line
Short-Term (2025-2033)	\$12.1M	1B. Hiwassee Lift Station & Force Main 2. Lakeside Dr. Sewer Line 5. East 1-5 Bypass Sewer Line
Long-Term (2034 and later)	\$11.6M	4B. Edgewood Lift Station Rebuild 6C. East 1-5 Lift Station
Total	\$28.8M	