



Addendum

FOR THE CITY OF MIDWEST CITY

MEMORIAL HOSPITAL AUTHORITY AGENDA

City Hall – Midwest City Council Chamber, 100 N. Midwest Boulevard

March 13, 2018 - 7:02 PM

B. DISCUSSION ITEMS.

5. Discussion and consideration of supplemental budget adjustment to the Hospital Authority Fund for FY 2017-18, increase: Hospital Authority Fund, expenses/Hospital Authority (90) \$90,000.



Midwest City Memorial Hospital Authority

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*General Manager/
Administrator*

Trustees

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Susan Eads
Pat Byrne
Rick Dawkins
Sean Reed
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Board of Grantors

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MEMORANDUM

TO: Honorable Chairman and Trustees

FROM: Christy Barron, Treasurer/Finance Director

DATE: March 13, 2018

SUBJECT: Discussion and consideration of supplemental budget adjustment to the Hospital Authority Fund for FY 2017-2018, increase: Hospital Authority Fund, expenses/Hospital Authority (90) \$90,000.

The supplement is needed to increase appropriation for Hospital Authority Grants for fiscal year 2017-2018.

Christy Barron
Finance Director

SUPPLEMENTS

March 13, 2018

Fund HOSPITAL AUTHORITY (425)		BUDGET AMENDMENT FORM Fiscal Year 2017-2018			
<u>Dept Number</u>	<u>Department Name</u>	<u>Estimated Revenue</u>		<u>Budget Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
90	Hospital Authority			90,000	
		<u>0</u>	<u>0</u>	<u>90,000</u>	<u>0</u>

Explanation:
 Increase budget for Hospital Authority Grants for fiscal year 2017-2018. Funding to come from fund balance.